| Installation Rate For 2024 |         |         |         |         |         |        |  |  |  |
|----------------------------|---------|---------|---------|---------|---------|--------|--|--|--|
| Year                       | 2019    | 2020    | 2021    | 2022    | 2023    | 2024   |  |  |  |
| CPI-U annual average       | 255.657 | 258.811 | 270.970 | 292.655 | 304.702 |        |  |  |  |
| CPI-U percent change       | 1.81%   | 1.23%   | 4.70%   | 8.00%   | 4.12%   |        |  |  |  |
|                            |         |         |         |         |         |        |  |  |  |
| Maximum installation rate  | \$0.28  | \$0.28  | \$0.28  | \$0.30  | \$0.32  | \$0.33 |  |  |  |

| Minimum Procurement Costs For 2024                              |          |          |          |          |          |          |  |  |  |
|---|----------|----------|----------|----------|----------|----------|--|--|--|
| Year  | 2019     | 2020     | 2021     | 2022     | 2023     | 2024     |  |  |  |
| CPI-U annual average  | 255.657  | 258.811  | 270.970  | 292.655  | 304.702  |          |  |  |  |
| CPI-U percent change  | 1.81%    | 1.23%    | 4.70%    | 8.00%    | 4.12%    |          |  |  |  |
| Interment   | \$212.00 | \$216.00 | \$219.00 | \$229.00 | \$247.00 | \$257.00 |  |  |  |
| Entombment  | \$141.00 | \$144.00 | \$146.00 | \$153.00 | \$165.00 | \$172.00 |  |  |  |
| Inurnment   | \$57.00  | \$58.00  | \$58.00  | \$61.00  | \$66.00  | \$69.00  |  |  |  |
|   |          |          |          |          |          |          |  |  |  |
| Minimum Procurement Costs For 2024 Plus Required Additional 20% |          |          |          |          |          |          |  |  |  |
| Year  | 2019     | 2020     | 2021     | 2022     | 2023     | 2024     |  |  |  |
| Interment   | \$254.40 | \$259.20 | \$262.80 | \$274.80 | \$296.40 | \$308.40 |  |  |  |
| Entombment  | \$169.20 | \$172.80 | \$175.20 | \$183.60 | \$198.00 | \$206.40 |  |  |  |
| Inurnment   | \$68.40  | \$69.60  | \$69.60  | \$73.20  | \$79.20  | \$82.80  |  |  |  |